

Replacement Cost	Vehicle #	Capacity	Year	Mileage
97,000	L-34	20 W/C	1998	154,482
84,000	35	48	1999	205,850
88,000	44	65	2001	186,317
88,000	46	65	2001	180,934
88,000	47	65	2001	180,908
89,500	48	65	2002	147,563
89,500	49	65	2002	164,087
89,500	50	65	2002	170,142
66,500	26	24	2003	156,834
89,500	53	65	2003	138,320
90,000	54	65	2003	157,592
90,000	55	65	2003	149,998
90,000	56	65	2004	149,800
90,000	57	65	2004	157,122
90,000	58	65	2004	157,057
90,000	59	65	2004	150,503
91,500	60	65	2005	135,865
91,500	61	65	2005	149,820
91,500	62	65	2005	147,031
90,000	36	48	2006	145,376
88,000	2	14 W/C	2006	117,088
71,000	3	24	2006	134,938
71,000	4	24	2006	138,149
71,000	28	24	2006	123,122
71,000	29	24	2006	109,337
88,500	37	48	2008	113,118
93,000	63	65	2006	123,696
93,000	64	65	2006	124,788
93,000	65	65	2006	126,274
93,000	66	65	2006	128,358
101,000	L-39	20 W/C	2011	73,113
94,500	67	65	2007	86,214
94,500	68	65	2007	98,049
94,500	69	65	2007	107,677
94,500	70	65	2007	98,933
72,500	5	24	2008	126,982
72,500	6	24	2008	110,005
91,500	38	48	2010	106,986
74,000	7	24	2009	97,355
74,000	8	24	2009	104,104
96,000	71	65	2009	108,462
96,000	72	65	2009	109,984
96,000	73	65	2009	104,063
96,000	74	65	2009	109,426
75,500	9	24	2010	84,249
75,500	10	24	2010	71,473
97,500	75	65	2010	101,353

Alt Year	Amount	Subtotal
2017	97,000	
2017	84,000	
2017	88,000	
2017	88,000	
2017	88,000	
2017	89,500	534,500
2018	89,500	
2018	89,500	
2018	66,500	
2018	89,500	
2018	90,000	
2018	90,000	515,000
2019	90,000	
2019	90,000	
2019	90,000	
2019	90,000	
2019	91,500	
2019	91,500	543,000
2020	91,500	
2020	90,000	
2020	88,000	
2020	71,000	
2020	71,000	
2020	71,000	
2020	71,000	553,500
2021	88,500	
2021	93,000	
2021	93,000	
2021	93,000	
2021	93,000	
2021	101,000	561,500
2022	94,500	
2022	94,500	
2022	94,500	
2022	94,500	
2022	72,500	
2022	72,500	523,000
2023	91,500	
2023	74,000	
2023	74,000	
2023	96,000	
2023	96,000	
2023	96,000	527,500
2024	96,000	
2024	75,500	
2024	75,500	
2024	97,500	

Bus Replacement Schedule 092416 v2.xlsx

Replacement Cost	Vehicle #	Capacity	Year	Mileage
97,500	76	65	2010	95,971
97,500	77	65	2010	73,044
100,300	78	77	2011	55,190
100,300	79	77	2011	49,268
100,300	80	77	2011	50,515
100,300	81	77	2011	47,184
100,300	82	77	2011	52,274
101,800	83	77	2013	33,593
101,800	84	77	2013	39,089
101,800	85	77	2013	38,618
101,800	86	77	2013	39,897
101,800	87	77	2013	35,448
80,000	11	24	2012	71,241
80,000	12	24	2012	66,210
103,300	88	77	2013	39,350
103,300	89	77	2013	37,588
103,300	90	77	2013	38,725
104,800	L-31	20 W/C	2013	55,880
104,800	14	24	2014	36,339
104,800	15	24	2014	29,892
104,800	91	77	2015	23,951
104,800	92	77	2015	24,585
104,800	93	77	2015	28,268
104,800	94	77	2015	22,913
106,300	95	77	2016	11,622
106,300	96	77	2017	1,415
106,300	97	77	2017	1,611
106,300	98	77	2017	995
106,300	99	77	2017	1,166
7,043,000				

Alt Year	Amount	Subtotal
2024	97,500	
2024	97,500	539,500
2025	100,300	
2025	100,300	
2025	100,300	
2025	100,300	
2025	100,300	
2025	101,800	603,300
2026	101,800	
2026	101,800	
2026	101,800	
2026	101,800	
2026	80,000	
2026	80,000	567,200
2027	103,300	
2027	103,300	
2027	103,300	
2027	104,800	
2027	104,800	519,500
2028	104,800	
2028	104,800	
2028	104,800	
2028	104,800	
2028	104,800	524,000
2029	106,300	
2029	106,300	
2029	106,300	
2029	106,300	
2029	106,300	531,500