

Replacement Year	Replacement Cost	Vehicle #	Capacity	VIN	Year	Mileage
2017	97,000	L-34	20 W/C	1HVBBABNXWH608050	1998	168,754
2017	84,000	35	48	4UZ6CFAA8XCF22054	1999	207,788
2017	88,000	44	65	4UZAAXBV62CJ66135	2001	189,702
2017	88,000	46	65	4UZAAXBV12CJ66138	2001	185,425
2017	88,000	47	65	4UZAAXBVX2CJ66137	2001	187,413
2017	89,500	48	65	4UZAAXBV13CK32382	2002	152,996
2017/18	89,500	49	65	4UZAAXBV53CK32384	2002	173,416
2017/18	89,500	50	65	4UZAAXBV33CK32383	2002	180,726
2017/18	66,500	28	24	1FDWE45FX3HB79942	2003	125,226
2017/18	89,500	53	65	4UZAAXCS54CM18030	2003	141,331
2019	90,000	54	65	4UZAAXCS94CM18032	2003	157,592
2019	90,000	55	65	4UZAAXCS04CM18033	2003	149,998
2019	90,000	56	65	4UZAAXCS35CN62161	2004	166,366
2019	90,000	57	65	4UZAAXCS55CN62162	2004	174,806
2019	90,000	58	65	4UZAAXCS75CN62163	2004	176,712
2019	90,000	62	65	4UZAAXCS86CV56387	2005	154,588
2019	90,000	36	48	4UZAAXCS87CX50659	2006	169,565
2019	71,000	26	24	1FDXE45P26DA28733	2006	165,174
2020	91,500	61	65	4UZAAXCSX6CV56388	2005	170,805
2020	91,500	59	65	4UZAAXCS95CN62164	2004	169,576
2020	91,500	60	65	4UZAAXCS16CV56389	2005	154,427
2021	88,000	2	14 W/C	1FDXE45P06DA28732	2006	129,238
2021	71,000	3	24	1FDXE45P76DA68757	2006	152,834
2021	71,000	4	24	1FDXE45P96DA68758	2006	153,208
2021	71,000	29	24	1FDXE45P46DA28734	2006	125,586
2021	88,500	37	48	4UZABRDJ69CAD3273	2008	136,929
2021	93,000	63	65	4UZAAXCS07CX50655	2006	138,616
2021	93,000	64	65	4UZAAXCS27CX50656	2006	140,557
2021	93,000	65	65	4UZAAXCS47CX50657	2006	144,788
2021	93,000	66	65	4UZAAXCS67CX50658	2006	146,043
2021	101,000	L-39	20 W/C	4UZABRDJ6BCAW1794	2011	90,829
2022	94,500	67	65	4UZABRDJ28CZ16576	2007	119,738
2022	94,500	68	65	4UZABRDJ48CZ16577	2007	119,508
2022	94,500	69	65	4UZABRDJ08CZ16575	2007	133,551
2022	94,500	70	65	4UZABRDJ68CZ16578	2007	114,361
2022	72,500	5	24	1FD4E45P18DB26447	2008	144,184
2022	72,500	6	24	1FD4E45PX8DB26446	2008	123,658
2022	91,500	38	48	4UZABRDJXACAN8735	2010	134,137
2023	74,000	7	24	1FD4E45P79DA24421	2009	126,529
2023	74,000	8	24	1FD4E45P59DA24420	2009	126,272
2023	96,000	71	65	4UZABRDJ39CAD3263	2009	131,884
2023	96,000	72	65	4UZABRDJ79CAD3265	2009	136,720
2023	96,000	73	65	4UZABRDJ59CAD3264	2009	129,887
2023	96,000	74	65	4UZABRDJ19CAD3262	2009	130,894
2024	75,500	9	24	1FD4E45P6ADA21559	2010	109,628
2024	75,500	10	24	1FD4E45P2ADA21560	2010	94,503

Alt Year	Amount	Subtotal
2017	97,000	
2017	84,000	
2017	88,000	
2017	88,000	
2017	88,000	
2017	89,500	534,500
2017	89,500	
2017	89,500	
2017	66,500	
2017	89,500	335,000
2018	90,000	
2018	90,000	180,000
2019	90,000	
2019	90,000	
2019	90,000	
2019	90,000	
2019	91,500	
2019	91,500	543,000
2020	91,500	
2020	90,000	
2020	88,000	
2020	71,000	
2020	71,000	
2020	71,000	
2020	71,000	553,500
2021	88,500	
2021	93,000	
2021	93,000	
2021	93,000	
2021	93,000	
2021	101,000	561,500
2022	94,500	
2022	94,500	
2022	94,500	
2022	94,500	
2022	72,500	
2022	72,500	523,000
2023	91,500	
2023	74,000	
2023	74,000	
2023	96,000	
2023	96,000	
2023	96,000	527,500
2024	96,000	
2024	75,500	
2024	75,500	

Replacement Year	Replacement Cost	Vehicle #	Capacity	VIN	Year	Mileage
2024	97,500	75	65	4UZABRDJ1ACAN8736	2010	124,796
2024	97,500	76	65	4UZABRDJ3ACAN8737	2010	116,499
2024	97,500	77	65	4UZABRDJ5ACAN8738	2010	93,621
2025	100,300	78	77	1BAKGCPA3CF286135	2011	68,114
2025	100,300	79	77	1BAKGCPA5CF286136	2011	61,446
2025	100,300	80	77	1BAKGCPA7CF286137	2011	68,136
2025	100,300	81	77	1BAKGCPA9CF286138	2011	68,121
2025	100,300	82	77	1BAKGCPA0CF286139	2011	68,366
2026	101,800	83	77	1BAKGCPA1DF293862	2013	50,713
2026	101,800	84	77	1BAKGCPA3DF293863	2013	55,370
2026	101,800	85	77	1BAKGCPA5DF293864	2013	57,327
2026	101,800	86	77	1BAKGCPA7DF293865	2013	62,546
2026	101,800	87	77	1BAKGCPA2DF296088	2013	50,914
2027	80,000	11	24	1GB6G5BLXC1183226	2012	99,724
2027	80,000	12	24	1GB6G5BL5C1182808	2012	94,378
2027	103,300	88	77	1BAKGCPA4DF296089	2013	56,702
2027	103,300	89	77	1BAKGCPA0DF296090	2013	57,358
2027	103,300	90	77	1BAKGCPA0DF296091	2013	60,817
2028	104,800	L-31	20 W/C	1BAKBPA4DF293871	2013	80,865
2028	104,800	14	24	1GB3G3BL2E1188981	2014	72,269
2028	104,800	15	24	1GB3G3BL0E1189112	2014	60,057
2028	104,800	91	77	1BAKGCPA9FF311219	2015	41,275
2028	104,800	92	77	1BAKGCPA5FF311220	2015	45,666
2028	104,800	93	77	1BAKGCPA7FF311221	2015	43,711
2028	104,800	94	77	1BAKGCPA9FF311222	2015	40,821
2029	106,300	95	77	1BAKGCPA4GF323764	2016	31,609
2029	106,300	96	77	1BAKGCPA0HF334178	2017	18,534
2029	106,300	97	77	1BAKGCPA2HF334179	2017	25,002
2029	106,300	98	77	1BAKGCPA9HF334180	2017	22,481
2029	106,300	99	77	1BAKGCPA0HF334181	2017	26,028
7,043,000						

Alt Year	Amount	Subtotal
2024	97,500	
2024	97,500	
2024	97,500	539,500
2025	100,300	
2025	100,300	
2025	100,300	
2025	100,300	
2025	100,300	
2025	101,800	603,300
2026	101,800	
2026	101,800	
2026	101,800	
2026	101,800	
2026	80,000	
2026	80,000	567,200
2027	103,300	
2027	103,300	
2027	103,300	
2027	104,800	
2027	104,800	519,500
2028	104,800	
2028	104,800	
2028	104,800	
2028	104,800	
2028	104,800	524,000
2029	106,300	
2029	106,300	
2029	106,300	
2029	106,300	
2029	106,300	531,500

Replacement Year	Replacement Cost	Vehicle #	Capacity	VIN	Year	Mileage
Replacement Year	Replacement Cost	Vehicle #	9-Passenger Vans	VIN	Year	Mileage
2019	32,000	T1	9		1998	121862.00
2027	32,000	S1	9		2015	6353.00
2027	32,000	S2	9		2015	6742.00
2027	32,000	T2	9		2015	8922.00
2027	32,000	T3	9		2015	8960.00
	160,000					

Alt Year	Amount	Subtotal
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N/A	28,000	
2027	32,000	
2027	32,000	
2027	32,000	
2027	32,000	128,000

Sell or Keep - If keep, it will require a \$900 part.

Replacement Year	Replacement Cost	Vehicle #	Other Vehicles	VIN	Year	Mileage
2019	40,000	M-14	WTHS		2003	82,763
2019	110,000	M-18	Dump		2002	17,348
2019	40,000	M-10	MAIL		2006	71,544
2019	75,000	M-4	Dump(small)-WT		2007	12,958
2022	70,000	M-6	Electrician		2015	13,163
2022	70,000	M-8	HVAC 1		2015	9,575
2022	40,000	M-11	Maintenance		2015	25,704
2022	40,000	M-12	Transportation Sup.		2015	21,752
2022	80,000	T-17	Shop (New)		2015	2,877
2019	70,000	M-19	Carpenter		2012	19,819
2019	75,000	M-5	Bucket Truck		2006	122,761
2024	70,000	M-15	HVAC 2		2017	3,924
2019	30,000	M-3	Facilities Sup.		2001	75,179
	810,000.00					

2020	40,000	
2020	110,000	150,000
2021	40,000	
2021	75,000	115,000
2022	70,000	
2022	70,000	
2022	40,000	
2022	40,000	
2022	80,000	300,000
2023	70,000	
2023	75,000	145,000
2024	70,000	70,000
N/A	30,000	

Vehicle is rusting and becoming structually unsound.

Frame on vehicle is rusting, becoming structually unsound.

Age, wear and tear plowing, mileage.

Age, wear and tear plowing, mileage.

7 year replacement plan, used for plowing. Revisit each fiscal year for need.

7 year replacement plan, used for plowing. Revisit each fiscal year for need.

7 year replacement plan, used for plowing. Revisit each fiscal year for need.

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7 year replacement plan, used for plowing. Revisit each fiscal year for need.

7 year replacement plan, used for plowing. Revisit each fiscal year for need.

Sell or Keep