

District Technology Equipment Replacement Cycle

2016-2017 (Year 1)	2017-2018 (Year 2)	2018-2019 (Year 3)	2019-2020 (Year 4)	2020-2021 (Year 1)	2021-2022 (Year 2)
1000 iPads 400 AppleTV 200 CBs	1800 Devices - HS-4 grades \$400,000	1800 Devices - MS - 3 grades Elem \$400,000	1800 Devices 6th, 9th, Staff \$400,000	1400-1800 Devices 6th, 9th, Elem \$400,000	1400-1800 Devices 6th, 9th, Elem \$400,000
Controller Core Switches	600 Access Points (eRate) (HS, MS, ELEM) \$300,000	Switches (rest of the district) \$300,000	Phone Hardware Upgrade \$250,000	Controller Core Switches \$100,000	600 APs (eRate) \$300,000
Phone Software Upgrade	Virtual/Physical Servers (Building) \$25,000	Layer 3 Network (another ISP Point) \$25,000	Core Servers (Data Center) \$75,000	Firewall iBoss/Web Filter \$100,000	Virtual/Physical Servers (Building) \$25,000
Lease: Lenovo	Lease: Lenovo \$138,000				
Misc	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL	\$888,000	\$750,000	\$750,000	\$625,000	\$750,000