

District Technology Equipment Replacement Cycle updated 3/26/19

2016-2017 (Year 1)	2017-2018 (Year 2)	2018-2019 (Year 3)	2019-2020 (Year 4)	2020-2021 (Year 5)	2021-2022 (Year 1)	2022-2023 (Year 2)
1000 iPads 400 AppleTV 200 CBs	1800 Devices - HS-4 grades \$400,000	1:1 Initiative and 1:2 Elem \$750,000	1:1 Initiative and 1:2 Elem \$50,000	1:1 Initiative and 1:2 Elem \$500,000	1:1 Initiative and 1:2 Elem \$500,000	1:1 Initiative and 1:2 Elem \$500,000
Controllars	600 Access Points (eRate) (HS, MS, ELEM) \$300,000	Servers and Data Center (L3) \$225,000	Switches/Controllars (Everything) \$755,000		Phone Hardware Upgrade \$300,000	600 Access Points (eRate) (HS, MS, ELEM) \$300,000
Phone Software Upgrade	Firewall iBoss/Web Filter \$200,000	Projector Replacements and Speakers (WD/HS) \$50,000	Projector Replacements \$250,000	Projector Replacements \$150,000	Phone Software Upgrade \$100,000	Controllars \$100,000
Lease: Lenovo	Lease: Lenovo \$138,000	Staff Devices (Lease) \$90,000	Staff Devices \$90,000	Staff Devices \$90,000	Staff Devices \$90,000	Staff Devices \$90,000
Misc	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL	\$1,050,000	\$1,140,000	\$1,170,000	\$765,000	\$1,100,000	\$1,050,000

Average Per Year: \$1.045 million