

Presentation for

Guaranteed Energy Services Performance Contract
Klinger and Log College Middle Schools

Centennial School District

Presentation to the CSD Board of School Directors

February 28, 2017

Reynolds



Klinger Façade Study Update

➤ Façade Next Steps

- Collect comments from the Board and Administration
- Narrow down choices for schemes and materials
- Pre-qualify subcontractors with CVM and District
- Bring refined options for review to Board on March 14 and cost estimates with refinement of costs and options on March 28
- Approve on March 28/early April for window ordering; approve remaining façade work in later April

Klinger Roofing Replacement



➤ Roofing Approach

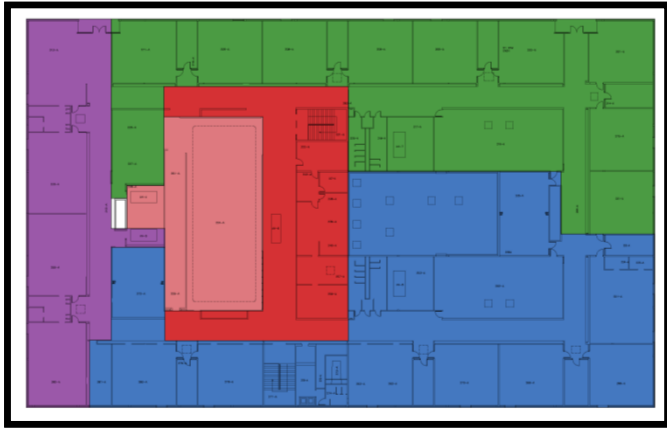
- Several manufacturers and good contractors are pricing the roof systems; some prices have been received
- A scan of the roof will be completed on March 7 for use in prescribing the best solution
- Refine costs and options on March 14 and 28
- Approve in April

Klinger Mechanical/Electrical/Plumbing

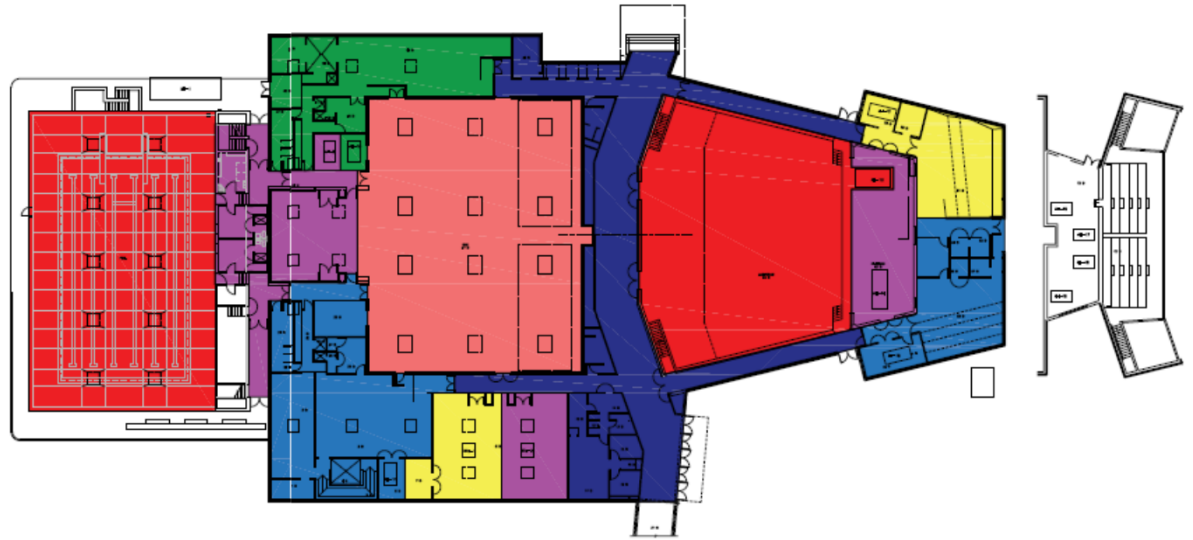
➤ Progress with Design

- Reynolds is reviewing BIA narratives and preliminary design documents for pricing by subcontractors and vendors
- Equipment selection and subcontractor pre-qualification will occur with BIA and the District in the next few weeks.
- Refine costs and options on March 14 and look to procure equipment possibly in by March 28
- Final costs and design for review and approval will occur in April for remaining work (that is not equipment purchase for long lead)

Klinger Mechanical



Classroom Bldg. Upper Floor Zoning



Core Spaces Zoning



Classroom Bldg. Lower Floor Zoning

GESA Contracting Process

- Design review and refinement will begin with Administration and continue with major decisions by the Board
- March decision will be for procuring windows and long-lead time equipment for HVAC and electrical upgrades at Klinger, including development and design costs; some may move to April when appropriate or if further refinement is needed
- April decision will be for masonry costs, roofing costs, and remaining work for interior upgrades at Klinger
- The GESA contract process will provide for phased procurement and construction

GESA Contracting Process

- Ideally, the first GESA Contract will be a full contract form and will procure windows and HVAC/electrical equipment in March to allow for summer installation of these items
- In April, the balance of the necessary Klinger work will be provided for approval in an Amendment to the original GESA contract - so that the total cost for necessary Klinger improvements is committed this spring (\$13-14M)
- Remaining funds will be used at Log College in 2018 through an Amendment in fall 2017 (\$10-11M) with optional scopes and bus depot scopes (grant pending) that round out the prioritized amount of funds remaining (\$5M - \$7M)