

M.S. CONSTRUCTION SCENARIOS & H.S. POOL UPGRADES SUMMARY

M.S. PHASE I -- PREPARATION of M.S. Pool Buildings

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| M.S. Pools Phase I | Preparation of Log College M.S. Pool Building Preparation of Klinger M.S. Pool Building |
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M.S. PHASE II -- CONVERSION of M.S. Pool Buildings

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| Option 1 | Renovations to Log College M.S. to house Classrooms & Auxiliary Gym Renovations to Klinger M.S. to house Art Classrooms & Auxiliary Gym |
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| Option 2 | Renovations to Log College M.S. to house Classrooms & Auxiliary Gym Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym One-Story, Four Classroom Addition to Klinger M.S. |
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| Option 3 | Renovations to Log College M.S. to house Classrooms & Auxiliary Gym Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym Two-Story, Eight Classroom Addition to Klinger M.S. |
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| Option 4 | Renovations to Log College M.S. to house Full-size Gym Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym One-Story, Four Classroom Addition to Klinger M.S. |
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| Option 5 | Renovations to Log College M.S. to house Full-size Gym Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym Two-Story, Eight Classroom Addition to Klinger M.S. |
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H.S. PHASE I -- POOL UPGRADES

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| H.S. Pool Phase I | Phase I selected Renovations to High School Pool |
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H.S. PHASE II -- POOL UPGRADES

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| H.S. Pool Phase II | Phase II selected Renovations to High School Pool |
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M.S. CONSTRUCTION SCENARIOS EXECUTIVE COST SUMMARY

| | Constr. Cost for Additions | Demo & Renovations Cost | Total Project Cost |
|--|----------------------------|-------------------------|--------------------|
|--|----------------------------|-------------------------|--------------------|

M.S. PHASE I

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|---------------------------|------------------|------------|------------------|------------------|
| M.S. Pools Phase I | Log College M.S. | \$0 | \$413,000 | \$413,000 |
| | Klinger M.S. | \$0 | \$365,000 | \$365,000 |
| | Total | \$0 | \$778,000 | \$778,000 |

M.S. PHASE II

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|--------------------------|------------------|------------|--------------------|--------------------|
| PHASE II Option 1 | Log College M.S. | \$0 | \$2,901,000 | \$2,901,000 |
| | Klinger M.S. | \$0 | \$2,833,000 | \$2,833,000 |
| | Total | \$0 | \$5,734,000 | \$5,734,000 |

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|--------------------------|------------------|--------------------|--------------------|--------------------|
| PHASE II Option 2 | Log College M.S. | \$0 | \$2,901,000 | \$2,901,000 |
| | Klinger M.S. | \$2,204,000 | \$2,833,000 | \$5,037,000 |
| | Total | \$2,204,000 | \$5,734,000 | \$7,938,000 |

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| PHASE II Option 3 | Log College M.S. | \$0 | \$2,901,000 | \$2,901,000 |
| | Klinger M.S. | \$3,411,000 | \$2,833,000 | \$6,244,000 |
| | Total | \$3,411,000 | \$5,734,000 | \$9,145,000 |

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| PHASE II Option 4 | Log College M.S. | \$0 | \$2,618,000 | \$2,618,000 |
| | Klinger M.S. | \$2,204,000 | \$2,833,000 | \$5,037,000 |
| | Total | \$2,204,000 | \$5,451,000 | \$7,655,000 |

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| PHASE II Option 5 | Log College M.S. | \$0 | \$2,618,000 | \$2,618,000 |
| | Klinger M.S. | \$3,411,000 | \$2,833,000 | \$6,244,000 |
| | Total | \$3,411,000 | \$5,451,000 | \$8,862,000 |

Notes: M.S. Phase I Total plus Selected M.S. Phase II Option Total = Total for Pool Conversion & Renovations

Total Project Costs include Soft Costs for the following construction-related costs: Movable Fixtures & Equipment, Project Contingency, Construction-Related Costs, Architect/Engineering Fees, Financing Cost, and Project Management & Supervision.

M.S. CONSTRUCTION SCENARIOS & H.S. POOL UPGRADES SUMMARY

M.S. PHASE I -- PREPARATION of M.S. Pool Buildings

M.S. Pools Phase I

Preparation of Log College M.S. Pool Building
Preparation of Klinger M.S. Pool Building

M.S. PHASE II -- CONVERSION of M.S. Pool Buildings

Option 1

Renovations to Log College M.S. to house Classrooms & Auxiliary Gym
Renovations to Klinger M.S. to house Art Classrooms & Auxiliary Gym

Option 2

Renovations to Log College M.S. to house Classrooms & Auxiliary Gym
Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym
One-Story, Four Classroom Addition to Klinger M.S.

Option 3

Renovations to Log College M.S. to house Classrooms & Auxiliary Gym
Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym
Two-Story, Eight Classroom Addition to Klinger M.S.

Option 4

Renovations to Log College M.S. to house Full-size Gym
Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym
One-Story, Four Classroom Addition to Klinger M.S.

Option 5

Renovations to Log College M.S. to house Full-size Gym
Renovations to Klinger M.S. to house Art classrooms & Auxiliary Gym
Two-Story, Eight Classroom Addition to Klinger M.S.

H.S. PHASE I -- POOL UPGRADES

H.S. Pool Phase I

Phase I selected Renovations to High School Pool

H.S. PHASE II -- POOL UPGRADES

H.S. Pool Phase II

Phase II selected Renovations to High School Pool

H.S. & M.S. POOL UPGRADES

EXECUTIVE COST SUMMARY

| | Constr. Cost for Additions | Demo & Renovations Cost | Total Project Cost |
|--|----------------------------|-------------------------|--------------------|
|--|----------------------------|-------------------------|--------------------|

HIGH SCHOOL POOL UPGRADES

| H.S. Pool Phase I | | | |
|---------------------|------------|-----------------|-----------------|
| H.S. Pool - Phase I | \$0 | \$42,000 | \$42,000 |
| Sub-Total | \$0 | \$42,000 | \$42,000 |

| H.S. Pool Phase II | | | |
|----------------------|------------|------------------|------------------|
| H.S. Pool - Phase II | \$0 | \$870,000 | \$870,000 |
| Sub-Total | \$0 | \$870,000 | \$870,000 |

| H.S. Pool Phase I & II | | | |
|------------------------|------------|------------------|------------------|
| High School Pool | \$0 | \$912,000 | \$912,000 |
| Total | \$0 | \$912,000 | \$912,000 |

MIDDLE SCHOOL POOL UPGRADES

| M.S. Pool & Renovation | | | |
|------------------------|------------|--------------------|--------------------|
| Log College M.S. | \$0 | \$3,375,700 | \$3,375,700 |
| Klinger M.S. | \$0 | \$3,334,100 | \$3,334,100 |
| Total | \$0 | \$6,709,800 | \$6,709,800 |

Total Project Costs include Soft Costs for the following construction-related costs: Movable Fixtures & Equipment, Project Contingency, Construction-Related Costs, Architect/Engineering Fees, Financing Cost, and Project Management & Supervision.