



COMMITTEE/BOARD AGENDA ITEM

TO: Board of School Directors

DATE: November 13, 2018

RE: Charter School Tuition update


I provide the following information:

Office/Department	Business & Finance				
Item Attached	Information Item				
Description:	Charter school enrollments have reached 91 in November 2018. We ended the 2017-18 school year with 84 charter students that Centennial is financially responsible for.				
Cost	The budget impact of the seven additional students nets to \$63,563.69 at current PDE 363 rates.				
Funds Allocated in Department Budget Account	Tuition				
Budget Transfer Required	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No We will need a transfer by year end.				
Cabinet Discussion	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Solicitor Review for Contract/Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A				
Anticipated Approval Date	N/A				
Other information:	Charter Tuition Category	Nov-18	Jun-18	Change	% Change
	Non-Special Elementary	27	21	6	22%
	Non-Special Secondary	45	42	3	7%
	Special Elementary	3	5	-2	-67%
	Special Secondary	16	16	0	0%
	Total	91	84	7	8%

Please contact me with any questions or comments regarding this information.

Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2018-2019 School Year

PDE-363 (4/2018)

School District Name Centennial School District	County Name Bucks	AUN 122092002
Contact Person Christopher M. Berdnik	E-mail Address berdch@centennialsd.org	Telephone Number Extension 215-441-6000 x 11010
Signature of Superintendent 		Date 7/27/18

Funding for Charter Schools for 2018-2019 School Year
 Calculation based on budgeted expenditures and average daily membership
 For 2017-2018 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$115,747,968.00 (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	\$34,973,734.00 (b)
SELECTED EXPENDITURES (a - b)	\$80,774,234.00 (c)
AVERAGE DAILY MEMBERSHIP	5,614.269 (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	\$14,387.31 (e)

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$18,285,694.00 (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$1,152,074.00 (g)
SELECTED EXPENDITURES (f - g)	\$17,133,620.00 (h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	898.283 (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$19,073.74 (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	\$33,461.05 (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name Centennial School District	County Name Bucks	AUN 122092002
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)		
1200 Special Education		\$18,285,694.00
1300 Vocational Education (federal only)		
1400 Other Instructional Programs (federal only)		
1500 Nonpublic School Programs		
1600 Adult Education Programs		
1700 Community / Junior College Programs		
1800 Prekindergarten (federal only)		
1800 Prekindergarten (state PreK counts only)		
2100 Pupil Personnel (federal only)		
2200 Instructional Staff (federal only)		
2300 Administration (federal only)		
2400 Pupil Health (federal only)		
2500 Business (federal only)		
2600 Operation and Maint. of Plant (federal only)		
2700 Student Transportation		\$5,359,553.00
2800 Central (federal only)		
2900 Other Support (federal only)		
3000 Operation of Noninstructional (federal only)		
4000 Facilities Acquisition, Constr. and Improvement		\$50,000.00
5000 Other Financing Uses		\$11,155,193.00
7505 Ready to Learn Block Grant		\$123,294.00
TOTAL DEDUCTIONS		\$34,973,734.00 (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)		\$1,152,074.00
1280 Early Intervention (state only)		
TOTAL SPECIAL EDUCATION DEDUCTIONS		\$1,152,074.00 (g)