

CENTENNIAL BOARD OF SCHOOL DIRECTORS
Warminster, Pennsylvania

MINUTES of WORK SESSION/REGULAR MEETING
HELD November 1, 2016

1. WELCOME

1.1 CALL TO ORDER (Mr. Kleinschmidt)

A Work Session/Regular Meeting of the Centennial School Board was held November 1, 2016 in the Administration Building. The meeting was called to order by Mr. Kleinschmidt at 7:54 p.m.

1.2 ROLL CALL (Mr. Kleinschmidt)

The following Board members were present: Steven Adams, Kati Driban, Michael Hartline, Charles Kleinschmidt, Jane Schrader Lynch, Mark B. Miller, Dana Morgan, Dr. Andrew Pollock, David Shafter.

The following Administrative members were in attendance at the meeting: Dr. David Baugh, Dr. Jennifer Polinchock, Cathy Perkins, Judith Hengst, Hannah Messner, Chris Berdnik, Tim Trzaska, AJ Juliani, Dr. Dennis Best, Jim Ford, Andrew Doster.

A list of the members of the public who attended is attached.

1.3 PLEDGE OF ALLEGIANCE - Mr. Kleinschmidt

Mr. Kleinschmidt let the group in the Pledge of Allegiance.

1.4 ANNOUNCEMENTS (Mr. Kleinschmidt)

Mrs. Lynch announced that she and her husband, who is a Korean War veteran, attended the Veterans Day program at Klinger. They also attended Senior Night at William Tennent High School on October 28.

2. PRESENTATIONS

2.1 STUDENT PRESENTATIONS – William Tennent High School (Nick Cataldi) and Middle Bucks Institute of Technology (Samantha Luong and Allan Palestino)

Nick Cataldi from William Tennent High School gave a report on ongoing/upcoming events. Samantha Luong and Allan Palestino provided a report on events at Middle Bucks Institute of Technology.

3. REPORTS

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3.1 SUPERINTENDENT’S REPORT and CENTENNIAL X PRESENTATION (Dr. Baugh)

Dr. Baugh announced that Mr. Brian Bassler, teacher at William Tennent High School, has been selected for the University of Chicago’s Outstanding Educator Award. Mr. Bassler was presented with a certificate by Dr. Baugh.

Thank you to Steve Beal, Dr. Al Catarro, Rena Friedant and Ignacio Jayo for their work this summer on Centennial X. They received certificates in recognition of their work with our students. Rena Friedant presented certificates to the following students from the STEAM team who participated in Centennial X: Jamie Gensbauer, Victoria Alanis, Spencer Fairell, Jamie Gray, Matthew Kraus, Joseph Makkar, Leah Miller, Cayla Yannuzzi, Ian Yannuzzi and Mary-Lyn Williams.

Matthew, Joe, Victoria, Spencer, Ian, Jamie Gray, Cayla, and Leah spoke to the Board about their experience with the Centennial X project. Ms. Rena Friedant acknowledged the students for their hard work. Mr. Ignacio Jayo said he wanted to thank AJ Juliani for helping to coordinate one of the company visits in California. Additional comments about the work of the Centennial X STEAM team were made by Mr. Miller, Mr. Adams. Ms. Driban and Mr. Kleinschmidt.

Dr. Baugh continued his report with a thank you to United Way and Costco for donating backpacks for students in need. The Rittenhouse Astronomical Society is doing an event at William Tennent High School in the planetarium on November 10. Please check the website for more information.

Congratulations to Mary Anne Robold, secretary in the office of Teaching and Learning and Board Secretary, who was recognized as employee of the month in the Administration Building for the month of November.

Dr. Baugh said the Board received an update on the Swan Way project and representatives from Crabtree, Rohrbaugh and Associates are available this evening to answer questions.

Mr. Adams had questions about the inner wall repairs and the cost. Grace Heiland from Crabtree said that information is not available yet. In response to question from Ms. Driban, Mr. John Yarnall, project manager, spoke about the delays in the project. Mr. Yarnall answered additional questions from Mr. Adams and Mr. Shafter. Mrs. Lynch asked if the Board could receive another update by the next Board meeting on November 22. She also requested an update regarding the mold problem and the masonry. Mr. Yarnall responded to a question from Mr. Adams regarding the project completion date.

Mr. Miller asked administration for a timeline from the beginning on all the changes and the amount of money that the Board approved for the project. He requested a timeline of the delays, the reason for the delays, and the cost.

4. COMMUNITY COMMENTS

4.1 COMMUNITY COMMENTS (Mr. Kleinschmidt)

None

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Ms. Driban asked that item 6.1 be handled at this time.

6. NEW BUSINESS

Be it resolved that the Centennial School District:

A motion was made by Mr. Shafter, second by Mr. Adams as listed below:

Action: 6.1 Whereas the Centennial School District Board of School Directors has been making consistent decisions in line with renovating the middle schools for 2.5 years (see attached timeline) and The Board of School Directors has studied the capital situation for both middle schools and does not believe that a single mega-middle school at \$114 million or two new middle schools at \$90 million total are in the long range fiscally responsible best interests of the District, therefore, Be it resolved that the Centennial School District Board of School Directors approves the warm, safe, dry and technology-friendly scenario for middle school capital projects to correct major deficiencies at Klinger and Log College Middle Schools at an estimated cost not to exceed \$25 - \$30 million over a four (4) year period as per the June 14, 2016 capital budget. (Mr. Shafter)

There was discussion on this motion and comments were made by Mr. Miller, Ms. Driban, Mrs. Lynch, Mr. Adams, Dr. Pollock, Ms. Morgan, Mr. Shafter and Mr. Hartline.

A motion was made by Dr. Pollock, second by Mr. Shafter to call the question after community comments. Mr. Paul Rokuskie, a community member, asked the Board to take ADA into consideration when doing the work on the middle schools.

Motion by Dr. Andrew Pollock, second by Mr. Shafter to call the question.

Final resolution: Motion to call the question carries, 8-1-0, with Mr. Miller opposed.

Motion by David Shafter, second by Steven Adams to approve item 6.1 as listed above. A roll call vote was taken as follows: Mr. Adams, Yes; Ms. Driban, Yes; Mr. Hartline, Yes; Mrs. Lynch, Yes; Mr. Miller, Yes; Ms. Morgan, Yes; Dr. Pollock, Yes; Mr. Shafter, Yes; Mr. Kleinschmidt, Yes.

Final resolution: Motion to approve item 6.1 carries, 9-0-0.

5. CONSENT AGENDA

Mr. Kleinschmidt asked if Board members wanted any items pulled from the agenda. Ms. Morgan requested item 5.7 be removed from the consent agenda.

Mr. Shafter read the following resolutions for items 5.1 through 5.9, with the exception of item 5.7:

5.1 MINUTES

5.1 Be it resolved that the Centennial School District Board of School Directors approved the following minutes, as per the attached:

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	APPROVE	REJECT	MINUTES
5.1(a)	X		Minutes from the September 27, 2016 Committee of the Whole Meeting.
5.1(b)	X		Minutes from the October 4, 2016 Work Session/Regular School Board Meeting.

Mrs. Lynch left the meeting at 9:20 p.m. and returned at 9:23 p.m.

5.2 PERSONNEL (Mr. Shafter)

5.2 PERSONEL Be in resolved that the Centennial School District Board of School Directors approved all personnel recommendations, as per the attached:

	APPROVE	REJECT	PERSONNEL RECOMMENDATIONS
5.2(a)	X		Retirements/Terminations/Leaves of Absence
5.2(b)	X		Authorization to Employ
5.2(c)	X		Change of Status
5.2(d)	X		Homebound Tutors 2016/17
5.2(e)	X		Elementary School Instructional Teacher Leaders 2016/17
5.2(f)	X		Substitute Bus Drivers 2016/17
5.2(g)	X		Substitute Nurses/Substitute Health Room Assistants 2016/17
5.2(h)	X		Substitute Food Service Workers 2016/17
5.2(i)	X		Co-Curricular Additions and Deletions 2016/17

5.3 EXCEPTIONS TO POLICY (Mr. Shafter)

None

5.4 APPOINTMENTS (Mr. Shafter)

5.4 APPOINTMENTS

None

5.5 WAIVERS (Mr. Shafter)

5.5 WAIVERS

5.5 WAIVERS Be it resolved that the Centennial School District Board of School Directors approved the following Facility Use waiver requests, as per the attached:

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	APPROVE	REJECT	FACILITY USE WAIVERS
5.5(a)	X		Centennial Aquatic Club for pool use at William Tennent High School for swim practices and meets from September 19, 2016 to May 18, 2017. Reduction of fees (50%) is approximately \$5,910.00.
5.5(b)	X		Centennial Aquatic Club for pool use at William Tennent High School for the annual Odd Age Meet on Sunday, January 8, 2017. Reduction of fees (50%) is approximately \$375.00.

5.6 CONFERENCES AND TRAVEL (Mr. Shafter)

5.6 CONFERENCES AND TRAVEL Be it resolved that the Centennial School District Board of School Directors approved the following Overnight Conference and Travel requests, as per the attached:

	APPROVE	REJECT	OVERNIGHT CONFERENCE – NON-STUDENTS
5.6(a)	X		Three administrators and four teachers to attend the Fall 2016 Learning and the Brain Conference in Boston, MA, from November 17 to November 19, 2016; District cost not to exceed \$8,718.00.
5.6(b)	X		A librarian to attend and present at the Pennsylvania School Librarian Annual Conference, March 30-April 1, 2017, in Hershey, PA; District cost is not to exceed \$408.00.

5.7 BIDS AND QUOTES (Mr. Shafter)

5.7 BIDS AND QUOTES Be it resolved that the Centennial School District Board of School Directors approved the bids and quotes as attached:

	APPROVE	REJECT	BIDS and QUOTES
5.7(a)	X		Hot Water Heaters Bid 2017-08 to Hirschberg Mechanical which includes the base bid of the domestic water for Klinger, alternate 1, which adds domestic water for Log College, alternate 2, which adds the pool heater for Log College, and alternate 3, which adds the pool heater for Klinger; District cost not to exceed \$490,596.76.

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5.8 ASSEMBLIES, SPEAKERS AND PROGRAMS (Mr. Shafter)

	APPROVE	REJECT	ASSEMBLIES, SPEAKERS AND PROGRAMS
5.8(a)	X		“The NED Show” assembly at Willow Dale Elementary School on March 30, 2017. There is no cost to the District.

5.9 CONTRACTS, LICENSES AND SERVICES (Mr. Shafter)

5.9 CONTRACTS, LICENSES AND SERVICES Be it resolved that the Centennial School District Board of School Directors awarded the following contracts, licenses and services, as per the attached:

	NEW	RENEWAL	CHANGE	CONTRACTS/LICENSES/SERVICES
5.9(a)			X	Change order EC8 for the Electrical Contractor, Pinnacle Electrical Construction, LLC, for electrical work associated with adding one (1) 400A/3P/250V enclosed circuit breaker to feed the normal side of the new transfer switch at Swan Way; District cost not to exceed \$10,857.00.
5.9(b)			X	Change order EC 9 for the Electrical Contractor, Pinnacle Electrical Construction, LLC, for electrical work associated with complete demolition of conduit found in the ceilings on a time and materials basis at Swan Way; District cost not to exceed \$8,011.90.
5.9(c)			X	Change order EC 10 for the Electrical Contractor, Pinnacle Electrical Construction, LLC, for electrical work associated to demolish four (4) exterior soffit lights and replace them with new fixtures at Swan Way; District cost not to exceed \$2,195.00.
5.9(d)	X			Warminster Township Storm Water Plantings Agreement for zoning approval of a new shed at Willow Dale Elementary School; there is no cost to the District.
5.9(e)			X	Addendum to the Assistant Superintendent’s contract regarding the provisions of Employment and Contract Term, Compensation, Evaluation, and Termination for Convenience; as per the attached.

Motion by David Shafter, second by Kati Driban for items 5.1 through 5.9, with the exception of item 5.7.

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Ms. Driban asked for a presentation to the Education Committee after the team returns from the Learning and the Brain Conference in Boston.

Final Resolution: Motion carries, 9-0-0 for items 5.1 through 5.9, with the exception of 5.7.

10 TEXTBOOKS (Mrs. Schrader Lynch)

None

5.11 ACCEPTANCE OF GRANTS AND BEQUESTS (Mrs. Schrader Lynch)

None

5.12 CHANGES TO ACADEMIC PROGRAMS, POSITIONS, STIPENDS (Mrs. Schrader Lynch)

None

5.7 BIDS AND QUOTES (Mr. Shafter)

5.7 BIDS AND QUOTES Be it resolved that the Centennial School District Board of School Directors approved the bids and quotes as attached:

	APPROVE	REJECT	BIDS and QUOTES
5.7(a)	X		Hot Water Heaters Bid 2017-08 to Hirschberg Mechanical which includes the base bid of the domestic water for Klinger, alternate 1, which adds domestic water for Log College, alternate 2, which adds the pool heater for Log College, and alternate 3, which adds the pool heater for Klinger; District cost not to exceed \$490,596.76.

A motion was made by Mr. Shafter, second by Ms. Driban for item 5.7 as listed above.

Ms. Morgan asked if there are cost efficiencies by approving all of these together. Mr. Bob Korp from Barry Isett and Associates answered Ms. Morgan’s questions and explained the bids. Additional comments were made by Mr. Adams, Mrs. Lynch, Dr. Pollock, Mr. Hartline, Mr. Miller, Mr. Shafter and Ms. Driban.

Mr. Bob Green, community member, spoke to the Board about community use of the pools.

Motion by David Shafter, second by Kati Driban.

Final Resolution: Motion carries, 8-1-0, with Dr. Pollock opposed.

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6. NEW BUSINESS

Action: 6.1 Whereas the Centennial School District Board of School Directors has been making consistent decisions in line with renovating the middle schools for 2.5 years (see attached timeline) and The Board of School Directors has studied the capital situation for both middle schools and does not believe that a single mega-middle school at \$114 million or two new middle schools at \$90 million total are in the long range fiscally responsible best interests of the District, therefore, Be it resolved that the Centennial School District Board of School Directors approves the warm, safe, dry and technology friendly scenario for middle school capital projects to correct major deficiencies at Klinger and Log College Middle Schools at an estimated cost not to exceed \$25 – \$30 million over a four (4) year period as per the June 14, 2016 capital budget. (Mr. Shafter)

Be it resolved that the Centennial School District Board of School Directors:

Action: 6.2 Accepts the Pennsylvania Department of Education's PlanCon Part G letter and enters a copy into the minutes, as required by the Commonwealth, as per the attached. (Mr. Shafter); and 6.3 Approves the calendar for the 2018-2019 school year, as per the attached. (Mr. Shafter)

A motion was made by Mr. Shafter, second by Ms. Driban for items 6.2 and 6.3 as listed above.

Mr. Miller had questions on 6.2 and 6.3. Mr. Berdnik and Dr. Baugh responded.

Motion by David Shafter, second by Kati Driban

Final Resolution: Motion carries, 9-0-0 for items 6.2 and 6.3.

6.4 DISCUSSION OF COMMITTEE OF THE WHOLE STRUCTURE (Mr. Shafter)

Mr. Shafter spoke about the Board structure of meetings and the overlap when items appear before the Education Committee, then go to Finance, and then to the full Board for approval. He would prefer to keep the Committee of the Whole meeting structure as it is at present. He said the Finance Committee and the Operations Committee should be one Committee with four members.

Mrs. Lynch asked for the Education Committee to remain as a committee by itself to give ample time for presentations and discussion.

Additional comments were made by Mr. Adams, Mr. Miller, Mr. Shafter, Dr. Pollock, Ms. Driban, Mrs. Lynch, and Mr. Hartline. Ms. Driban read the proposals for committee structure that had been sent out to Board members and she requested feedback from Board members so she can draft the policy. Discussion continued and comments were made by all Board members. Mr. Shafter suggested three meetings per month, with all of them being voting meetings. There was a consensus that three meetings per month was the best option. Ms. Driban said she will take the suggestions and work on the new policy as a draft and email Board members when the draft is ready.

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7. POLICIES

7.1 Policies presented for INITIAL DISTRIBUTION/DISCUSSION: (Ms. Driban)

	POLICIES - INITIAL DISTRIBUTION/DISCUSSION
7.1(a)	Policy 203. Immunization and Communicable Diseases
7.1(b)	Policy 203.1 HIV Infection
7.1(c)	Policy 205. Postgraduate Students
7.1(d)	Policy 208. Withdrawal from School
7.1(e)	Policy 209. Health Examinations - Screenings
7.1(f)	Policy 210. Use of Medications
7.1(g)	Policy 210.1 Possession-Use of Asthma Inhalers
7.1(h)	Policy 215. Promotion and Retention
7.1(i)	Policy 216. Student Records
7.1(j)	Policy 216.1 Supplemental Discipline Records

Ms. Driban said the policies listed above are for initial distribution and discussion.

7.2 Policies presented for ADOPTION: None (Ms. Driban)

None

8. FINANCIALS

8.1 Be it resolved that the Centennial School District Board of School Directors accepts the Schedule of Bills, Investments, Cafeteria Fund Budget Reports, General Fund Cash Receipt Summary – October 2016, and approves the Fund Profiles/Treasurer’s Report – October 2016, as per the attached (Mr. Shafter); 8.2 Approves the 2016 Budget Transfers for October, as per the attached (Mr. Shafter); and 8.3 Approves the pending bills list, as per the attached (Mr. Shafter)

Motion by David Shafter, second by Mark B. Miller

Final Resolution: Motion carries, 9-0-0 for items 8.1, 8.2 and 8.3.

9. BOARD DISCUSSION AND COMMENTS

9.1 Board Discussion and Comments (Mr. Kleinschmidt)

None

10. REPORTS

10.1 Education/Pupil Services Committee - Mrs. Schrader Lynch

Mrs. Lynch reported there was discussion at the last Education Committee meeting about Keystone exams and PSSA testing. The Education Committee also looked at requests to add courses and drop courses from the Program of Studies at the high school.

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10.2 Finance Committee - Mr. Shafter

There was no report.

10.3 Operations Committee – Ms. Driban

There was no report.

10.4 District Policy Report – Ms. Driban

Ms. Driban said administration is working to stay on the timeline so the regular renewal cycle for policies can resume in the fall.

10.5 Bucks County Schools Intermediate Unit #22 - Mr. Hartline

Mr. Hartline reported the IU had a presentation at their last meeting by the visual support team. He also explained the BCIU inter-library loan delivery system that the IU coordinates for the state. Providing this service has generated some revenue for the IU.

10.6 PSBA Representative & Legislative Council Liaisons - Mr. Miller

Mr. Miller reported that House Bill 530 was defeated in the legislature. Over 2,000 messages regarding this bill were sent to the legislators.

10.7 Middle Bucks Institute of Technology Executive Council - Ms. Driban

There was no report.

11. COMMUNICATIONS

11.1 Communications (Mr. Kleinschmidt)

None

12. ADDITIONAL COMMUNITY COMMENTS

12.1 Additional Community Comments

None

13. SCHEDULE OF BOARD MEETINGS/CALENDAR OF EVENTS

13.1 Attached is the Schedule of Board Meetings and Calendar of Events (Ms. Driban)

Ms. Driban read the Schedule of Board Meetings and Calendar of Events.

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14. ADJOURNMENT

Motion by Kati Driban, second by Dr. Andrew Pollock

Final Resolution: Motion carries, 9-0-0.

The School Board Meeting was adjourned at 10:47 p.m.

Respectfully submitted,

Mary Anne Robold

Board Secretary

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CENTENNIAL SCHOOL DISTRICT

School Board Meeting
Sign-in Sheet

Date: 11/11/2016

	NAME (Please print)	ADDRESS
1.	Tom Ulmer	630 FREEDOM BOYS CENTER PR.
2.	Paul Rokuskie	451 Acorn Drive Warminster
3.	Cindy Wegand	Klinger Ms.
4.	Lisa Simon	111 Charlotte Ave. Southampton
5.	PAM Morrone	1329 Rose Ave SHT PA
6.	Monica Taylor	1055 Spring View Dr Southampton PA
7.	Dawn VanAthe	Willow Dale / Log College
8.	Tracy Alessandria	1612 Bonnie Brae Drive H.V. PA
9.	Joe Green	901 Roberts Road
10.	Melissa Rueger	46 Gravel Hill Rd Hunt. Vg, PA 19006
11.	Melissa Rommel	24 Cameron Rd. Hunt. Vg, PA 19006
12.	DAVID JONES	3 GARRESON ROAD INYLAND PA 18974
13.	Donna Belt	Davis School.
14.	Margaret K. Payne	780 E. Street Rt. 01, Warminster 18974
15.	Michelle + John Miller	733 Boxwood Dr Warminster, Pa 18974
16.	Rena Friedant	Teacher
17.	A. Beal	Teacher
18.	Kathryn Wilson	493 Embury Rd - McDonald.
19.	Al Caturano	WTIS
20.	Grace Herland	CRA

CENTENNIAL SCHOOL DISTRICT

School Board Meeting
Sign-in Sheet

Work Session
Regular Meeting

Date: 11/1/16

	NAME (Please print)	ADDRESS
1.	John & Michelle Miller	735 Burwood Dr Warren PA 15377
2.	DAVID JONES	3 GARRISON ROAD IVYLAND PA 18974
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October 12, 2016

Ms. Mary Anne Robold
Board Secretary
Centennial School District
433 Centennial Road
Warminster, PA 18974

RE: PLANCON PART G: PROJECT ACCOUNTING BASED ON BIDS

PROJECT NO.: 3858
PROJECT BUILDING NAME: District Administration Office/ Alternative Education
TYPE WORK: Addition/Alterations
COUNTY: Bucks
BOARD ACTION: June 14, 2016
REIMBURSEMENT BASIS: Maximum Reimbursable Formula

Dear Ms. Robold:

The materials for PlanCon Part G, "Project Accounting Based on Bids," have been reviewed and approved. This approval is based on a limited review of the documents submitted. If information reviewed subsequent to this approval violates law, policy or procedure, the department reserves the right to rescind any and all approvals materially affected.

Please note the corrections to Page(s) G03, G04 (a), (b), G09 and G10.

Since actual costs are the basis for calculating the reimbursable project amount, a record must be kept of change orders and/or supplemental contracts. When completing PlanCon Part J, "Project Accounting Based on Final Costs," it will be necessary to submit Pages J07 through J12.

PlanCon Part J, "Project Accounting Based on Final Costs," must be submitted to the department within three years of the date bids were opened for this project, unless an extension is requested and approved by this office.

This document should be entered into the minutes of the next board meeting. If you have any questions, please contact Joanne Van Tassel at 717.787.5993.

Sincerely,

Jeannine J. Weiser, Chief
Division of Budget and School Facilities

JJW/jvt

Attachments

cc: Crabtree Rohrbaugh & Associates
Project File - 3858
Log

PROJECT ACCOUNTING BASED ON BIDS (2 of 2)

District/CTC: Centennial School District		Project Name: District Admin Office/Alternative Education Bldg		Project #: 3858	
ROUND FIGURES TO NEAREST DOLLAR					
PROJECT COSTS (CONT.)					TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS					
1. Project Supervision (inc. Asbestos Abatement Project Supervision)					
2. Construction Manager Fee and Related Costs					
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (<u>Include</u> costs for architect's/engineer's fee and OCIP; exclude costs for partial demolition.)					
4. Architectural Printing					5,446
5. Test Borings					
6. Site Surveys					6,600
7. Other (Attach PlanCon-G-Add't Costs page if needed.)					
a. Regulatory fees, asbestos survey <i>duplicated on 7(b).</i>					67,868
b. PlanCon-G-Add't Costs, Total					67,868
8. Contingency					153,551
9. TOTAL - Additional Construction-Related Costs					233,465
H. FINANCING COSTS FOR THIS PROJECT ONLY (EXCLUDE ACCRUED INTEREST)		BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	X X X X X X X X X X X X
1. Underwriter Fees					
2. Legal Fees					
3. Financial Advisor					
4. Bond Insurance					
5. Paying Agent/Trustee Fees and Expenses					
6. Capitalized Interest					
7. Printing					
8. CUSIP & Rating Fees					
9. Other					
a. _____					
b. _____					
10. TOTAL-Financing Costs					
I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)					4,179,563
REVENUE SOURCES (EXCLUDE ACCRUED INTEREST)		BOND ISSUE/NOTE SERIES OF <u>CASH</u>	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	TOTAL
J. AMOUNT FINANCED FOR THIS PROJECT ONLY		4,179,563			4,179,563
K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY					
L. INTEREST EARNINGS FOR THIS PROJECT ONLY					
M. BUILDING INSURANCE RECEIVED					
N. PROCEEDS FROM SALE OF BUILDING OR LAND					
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)					4,179,563
P. OTHER FUNDS (PROVIDE DESCRIPTION ON SEPARATE SHEET)					
Q. TOTAL REVENUE SOURCES		REVENUES DO NOT EQUAL COSTS			4,179,563 ✓

DETAILED COSTS (1 of 2)

District/CTC: Centennial School District	Project Name: District Admin Office/Alternative Education Bldg	Project #: 3858	
	NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS (Exclude Sanitary Sewage Disposal)			
1. General (Include Rough Grading to Receive Building)	168,998		168,998
2. Heating and Ventilating			
3. Plumbing			
4. Electrical			
5. Other: _____			
6. Other: _____			
7. A-1 thru A-6 - Subtotal	168,998		168,998
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs	163	0	163
b. Builder's Risk Insurance (if not included in primes)	203	2,975	2,178
c. Construction Insurance - Total	203	2,975	2,178
9. Site Development Costs - Total	169,201	-2,975	172,176
B. ARCHITECT'S FEE ON SITE DEVELOPMENT	11,326		11,326
			EXISTING
C. ASBESTOS ABATEMENT			
1. Asbestos Abatement			
2. AHERA Clearance Air Monitoring			
3. Asbestos Abatement - Total			
D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT			
E. ROOF REPLACEMENT/REPAIR			
1. Roof Replacement Repair			280,000
2. Owner Controlled Insurance Program on Roof Replacement/Repair			
3. Builder's Risk Insurance (if not included in primes)			270 ✓
4. Roof Replacement/Repair - Total			280,270
F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			18,765

DETAILED COSTS (2 of 2)

District/CTC: Centennial School District	Project Name: District Admin Office/Alternative Education Bldg	Project #: 3858
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**COMPLETE THE SECTION BELOW ONLY IF COSTS REPORTED ON PAGE G02
FOR THE TECHNOLOGY CONTRACT(S) REPRESENT ESTIMATES**

	NEW	EXISTING	TOTAL
G. ESTIMATED TECHNOLOGY CONTRACT(S)			
H. ESTIMATED ARCHITECT'S/ENGINEER'S FEE ON ESTIMATED TECHNOLOGY CONTRACT(S) (Complete only if A/E fee on Page G02, line B-1 includes estimated A/E fee on the Estimated Technology Contract(s). Complete this line only if line G is completed.)			

**COMPLETE THE SECTION BELOW ONLY IF SPECIAL SESSION ACT 1 OF 2006
(PROPERTY TAX RELIEF) APPLIES**

STRUCTURE COSTS (exclude site development)	TOTAL
I. NATATORIUM	
J. DISTRICT ADMINISTRATION OFFICE	1,156,485
K. DAY CARE / PRE-SCHOOL (non-academic)	
L. NON-DISTRICT USE (health clinic, public library, etc.)	
M. OWNER'S CONTROLLED INSURANCE PROGRAM ON THESE STRUCTURE COSTS	
N. BUILDER'S RISK INSURANCE ON THESE STRUCTURE COSTS (if not included in primes) <i>0.9643</i>	<i>1,115</i>
O. ARCHITECT'S FEE ON THESE STRUCTURE COSTS	123,450

PROJECT FINANCING

District/CTC: <u>Centennial</u>	Project Name: <u>DAO/ Aff. Ed.</u>	PDE Project #: <u>3858</u>
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PDE USE ONLY	
AUN: <u>12209 2002</u>	Building Type: <u>DAO/ Sec</u>
Project Grades: <u>9 - 12</u>	Type Work: <u>Add/Alt</u>

TO BE INPUT BY SD/CTC

Total Project Costs - Bid (G03, line I)	\$ <u>4,179,563</u>
Architectural Area for the Total Building	<u>27,857</u> sq. ft.
Actual Bid Opening Date (M/D/YY):	<u>3/29/16</u>
Actual Bid Award Date (M/D/YY):	<u>5/10/16</u>
Expected Date General Construction Contract to be Executed (M/D/YY):	<u>6/8/16</u>
Expected Project Completion Date (M/YY):	<u>10/16</u>
Act 34 of 1973 Applies to this Project:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

PERMANENT FINANCING ONLY

LEASE #: <u>W3858</u> <small>PDE USE ONLY</small>	Financing Method #1: <u>Cash</u> Year Issued: <u>2016</u> Total Issue/Note: \$ <u>4,179,563</u> Orig Issue Discount/Premium: \$ _____ Other PlanCon Projects Financed By This Issue/Note: _____ FY 2010-2011 Annual Rental or Debt Service: \$ _____ FY 2011-2012 Annual Rental or Debt Service: \$ _____ FY 2012-2013 Annual Rental or Debt Service: \$ _____ FY 2013-2014 Annual Rental or Debt Service: \$ _____ FY 2014-2015 Annual Rental or Debt Service: \$ _____ FY 2015-2016 Annual Rental or Debt Service: \$ _____ FY 2016-2017 Annual Rental or Debt Service: \$ _____
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LEASE #: _____ <small>PDE USE ONLY</small>	Financing Method #2: _____ Year Issued: _____ Total Issue/Note: \$ _____ Orig Issue Discount/Premium: \$ _____ Other PlanCon Projects Financed By This Issue/Note: _____ FY 2010-2011 Annual Rental or Debt Service: \$ _____ FY 2011-2012 Annual Rental or Debt Service: \$ _____ FY 2012-2013 Annual Rental or Debt Service: \$ _____ FY 2013-2014 Annual Rental or Debt Service: \$ _____ FY 2014-2015 Annual Rental or Debt Service: \$ _____ FY 2015-2016 Annual Rental or Debt Service: \$ _____ FY 2016-2017 Annual Rental or Debt Service: \$ _____
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LEASE #: _____ <small>PDE USE ONLY</small>	Financing Method #3: _____ Year Issued: _____ Total Issue/Note: \$ _____ Orig Issue Discount/Premium: \$ _____ Other PlanCon Projects Financed By This Issue/Note: _____ FY 2010-2011 Annual Rental or Debt Service: \$ _____ FY 2011-2012 Annual Rental or Debt Service: \$ _____ FY 2012-2013 Annual Rental or Debt Service: \$ _____ FY 2013-2014 Annual Rental or Debt Service: \$ _____ FY 2014-2015 Annual Rental or Debt Service: \$ _____ FY 2015-2016 Annual Rental or Debt Service: \$ _____ FY 2016-2017 Annual Rental or Debt Service: \$ _____
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