

**Region 1 Elementary School  
Change Issue Summary Update for Operations Meeting -**

<i>Approved this Month by Superintendent of Schools</i>					
<b>CM No.</b>	<b>Change Description</b>	<b>Change Cause</b>	<b>Category</b>	<b>Contractor</b>	<b>Amount</b>
96	Mason overtime work on 12/31/11	Cost to accelerate masonry	Acceleration	SCI	\$6,710.11
88	Revise exhaust fan EF-5 from location to back of roof	Per PR-008 exhaust fan would be visible, the change is to move the fan to the back of the roof	Architect	B&S	\$ 2,481.16
89	Revise the outside air intake so the intake goes up through the roof	Per PR-009 the outside air intake hood was inside the hallway on the drawings, change is to make the outside air intake go "outside"	Architect	B&S	\$ 3,163.88
90	Delete 1 1/4" CWS/CWR pipe	The piping on the drawings goes to no location, credit is to remove unnecessary work	Architect	B&S	\$ (1,398.86)
91	Relocate ERU-3C and CU-1 on roof	The structural and architectural drawings do not match, the ERU unit could not be placed in the location because the duct would go through the roof, cost is to relocate away from roof.	Architect	B&S	\$ 5,906.92
93	Add (2) 40' utility poles for permanent power	The drawings show the power running underground through existing Sunoco line, per Sunoco they will not allow power lines near their oil line	Architect	ETI	\$ 5,574.91
94	Add (1) exit type EX1 in stairway CST201	Stair CST201 does not have an exit light, this is required per code	Architect	ETI	\$ 1,021.93
92	PR-011 Add electric cabinet heater and duct work	The drawings do not have the 1st floor E area properly heated, ECH and ductwork had to be added	Architect	B&S	\$ 8,939.84
				A	\$ 32,399.89
<i>Previously Approved Change Issues by Superintendent of Schools (D From Last Month)</i>				B	\$ 247,658.63
<i>To Date Net Changes - Superintendent of Schools/Assistant Superintendent/Director of Facilities</i>				D = A + B	\$ 280,058.52

<i>Recommended this Month for Approval by the Board</i>					
<b>CM No.</b>	<b>Change Description</b>	<b>Change Cause</b>		<b>Contractor</b>	<b>Amount</b>
35	Per PR-005 revise bathroom layout to add wall and tile	Change to the bathroom layout per township request	Township	SCI	\$ 20,375.03
				F	\$ 20,375.03
<i>Previously Approved Change Issues by Board (H From Last Month)</i>				G	\$ 97,396.63
<i>To Date Net Changes - Approved by Board</i>				H = F + G	\$ 117,771.66
<i>To Date Net Changes - Approved by Board AND Superintendent/Assistant Superintendent/Director of Facilities</i>				I = D + G	\$ 377,455.15
<i>Recommended This Month for Approval by Board</i>				F	\$ 20,375.03
<i>To Date Net Changes - Approved Plus Recommended This Month for Approval by Board</i>				J = I + F	\$ 397,830.18

<i>Construction Contingency Budget</i>	100%	\$ 1,100,000.00
<i>To Date Net Changes - Approved Plus Recommended This Month for Approval by Board</i>	36%	\$ 397,830.18
<i>To Date - Other Exposure Tracked in Change Management Log</i>	-6%	\$ (67,637.07)
<i>To Date - Committed Changes (Approved and Recommended) and Other Exposure</i>	30%	\$ 330,193.11
<i>Remaining Contingency - No Exposure Noted</i>	70%	\$ 769,806.89