

**William Tennent High School Additions and Renovations Project
Change Issue Summary Update for Operations Meeting - April 4, 2012**

Approved this Month by Superintendent of Schools					
CM No.	Change Description	Change Cause	Category	Contractor	Amount
				A	\$ -
Previously Approved Change Issues by Superintendent of Schools (D From Last Month)				B	\$ 612,237.82
To Date Net Changes - Superintendent of Schools/Assistant Superintendent/Director of Facilities				D = A + B	\$ 612,237.82

Recommended this Month for Approval by the Board					
CM No.	Change Description	Change Cause		Contractor	Amount
331	Steel Remobilization Cost	Added Remobilization due to the addition of the Planetarium.	Owner	ERS	\$ 12,000.00
				F	\$ 12,000.00
Previously Approved Change Issues by Board (H From Last Month)				G	\$ 3,300,631.34
To Date Net Changes - Approved by Board				H = F + G	\$ 3,312,631.34

To Date Net Changes - Approved by Board AND Superintendent/Assistant Superintendent/Director of Facilities				I = D + G	\$ 3,912,869.16
Recommended This Month for Approval by Board				F	\$ 12,000.00
To Date Net Changes - Approved Plus Recommended This Month for Approval by Board				J = I + F	\$ 3,924,869.16

Construction Contingency Budget				100%	\$ 2,500,000.00
To Date Net Changes - Approved Plus Recommended This Month for Approval by Board				157%	\$ 3,924,869.16
To Date - Other Exposure Tracked in Change Management Log				<u>6%</u>	<u>\$ 139,000.00</u>
To Date - Committed Changes (Approved and Recommended) and Other Exposure				163%	\$ 4,063,869.16
Remaining Contingency - No Exposure Noted				-63%	\$ (1,563,869.16)